Filer Rural Fire Protection District

2024-2025 BUDGET		
REVENUE		
CASH ON HAND	$ 60,000.00	
ST.LUKES Lease Income	$ 19,200.00	
TORT	$ 7,000.00	
PLAN REVIEWS	$ 8,000.00	
TAX REVENUE	$ 604,424.00	
State fund interest	$ 12,000.00	
AFG GRANT 2023-2024	$ 78,000.00	
TOTAL ESTIMATED REVENUE		$ 788,624.00

ESTIMATED EXPENDATURES

PROFESSIONAL SERVICES		
TOTAL	$ 21,500.00	
DRILLS & SALARIES		
TOTAL	$ 250,000.00	
BUILDING MAINTENANCE/SUPPLIES		
TOTAL	$ 31,500.00	
ADMINISTRATION FEES		
TOTAL	$ 76,750.00	
TRAINING & EDUCATION		
TOTAL	$ 22,100.00	
MAINTENANCE AND SERVICES		
TOTAL	$ 70,000.00	
UTILITIES		
TOTAL	$ 23,650.00	
AFG GRANT 2023/2024 TURNOUTS	$ 78,000.00	
CAPITAL IMPROVEMENT		
TOTAL	$ 61,000.00	
FIRE TRUCK EQUIPMENT LEASES		
TOTAL	$ 127,000.00	
CONTINGENCY	$ 27,124.00	
TOTAL ESTIMATED EXPENDITURES		$ 788,624.00

Filer Rural Fire Protection District
P. O. Box 227
100 Hyw 30
Filer, ID 83328
208 326-4111

Chief: Phil Roberts
Clerk: Lori Schouten